

City of Sunnyvale

DEPARTMENT OF PUBLIC SAFETY

CORE MISSION

Our mission is to safeguard lives, protect property, and insure a quality of life where by our community may enjoy a sense of peace and security.

The people of Public Safety are our greatest resource and partnerships with the community our most valued asset.

We take pride in serving others with dignity, fairness, and respect.

We will continue to deliver Public Safety services using new ideas that respond to our communities changing needs.

PROGRAM 432 Administrative Support

Proposal 4C - Management Restructure

- **Service Level Changes**

Restructure of the top command staff will result in one less command level position in the department, which is already comparatively low in command level leadership positions. This compresses the chain of command by eliminating one level and reorganizing the department into four major bureaus. No outcome measures will be reduced.

- **Funding Reductions/Changes**

432810	4500-01	0340	Salaries/Regular	(\$192,740)
422980	4500-01	0340	Salaries/Regular	(\$402,449)
412960	4500-01	0340	Salaries/Regular	(\$402,449)
432800	4500-01	0208	Salaries/Regular	\$445,924
432810	4500-01	0235	Salaries/Regular	\$349,946
412970	4500-01	0340	Salaries/Regular	(\$8,484)
422980	5025		Clothing, Uniforms & Access.	(\$1,500)
432200	5025		Clothing, Uniforms & Access.	(\$350)
432800	5070		Consultants	\$100,000
020900	5235		GSP/Handgun Rental	(\$213)
Total				(\$112,315)

- **Work Hours and Position Reductions/Changes**

0340	Work Hours Regular	(9,172)
0208	Work Hours Regular	3,700
0235	Work Hours Regular	3,700

PROGRAM: 422 Fire Services

Proposal 9 – Haz Mat Inspector

- **Service Level Changes**

33% reduction in the number of permitted facilities inspections and reduction of 5% in the compliance rate: increase in the number of haz mat releases from permitted facilities. In addition, the following SDP outcome measures will change:

42202-1 A compliance rate of 90% is maintained for all hazardous substance permitted facilities. **Change to 85%**

42202-4 The Hazardous Material permit will be issued an average of 3 working days from the time of approval of the fire protection system 100% of the time. **Change to 5 days.**

42202-6 A three year average rate of one hazardous substance release to the environment per 100 permitted facilities is maintained. **Change to 1.5 releases.**

- **Funding Reductions**

422200	4500-01	4450	Salaries/Regular	(\$116,098)
422230	4500-01	4450	Salaries/Regular	(\$689)
422986	4500-01	4450	Salaries/Regular	<u>(\$7,161)</u>
			Total	<u>(\$123,948)</u>

- **Work Hours and Position Reductions**

4450	Work Hours Regular	(1,800)
------	--------------------	---------

PROGRAM 422 Fire Services

Proposal 13C - EMS Program

- **Service Level Changes**

This proposal will utilize the EMS-set-aside fund to provide one EMS Program Lieutenant, and provide one Quality Assurance Program Manager and one Community Outreach/Public Education Staff Person. This will allow us to maintain our current level of service provision, and will provide for expanded community outreach and public education with a realized saving to the General Fund.

- **Funding Reductions/Changes**

422020	4505-04	4601	Specialty Pay	\$	7,887
422020	4500-01	2145	Salaries/Regular	\$	85,425
422030	4500-01	2145	Salaries/Regular	\$	85,425
422986	4500-01	2145	Salaries/Regular	\$	10,050
422020	5015		Books & Publication	\$	1,000
422020	5025		Clothing, Uniforms & Access.	\$	1,000
422020	5155		General Supplies	\$	3,000
422020	5240		Misc. Services	\$	5,000
422020	5280		Printing & Related Services	\$	<u>1,000</u>
			Total	\$	<u>(157,475)</u>

- **Work Hours and Position Reductions/Changes**

4601	Work Hours Regular	1,900
2145	Work Hours Regular	3,600

PROGRAM 412 Police Services

Proposal 14 - PSOII/Rangemaster-Armorer

- **Service Level Changes**

Reduction of 1500 hours for Rangemaster/Armorer activity will result in firearms training and maintenance to be reduced to minimum requirements. Preventative maintenance on weapons will be eliminated resulting in self-inspection by Officers and inspection and maintenance by a Rangemaster only when Officers report weapon

problems. This will result in an incalculable increased risk to Officers and the public if a weapon malfunctions in the field. Impact to outcome measures is unknown.

- **Funding Reductions**

41970	4500-01	3001 Salaries/Regular	\$	(5,426)
41970	4505-04	3001 Specialty Pay	\$	(271)
712974	4500-01	3001 Salaries/Regular	\$	(98,929)
412974	4505-04	3001 Specialty Pay	\$	(4,946)
422980	5025	Clothing, Uniforms & Access.	\$	(1,500)
432200	5025	Clothing, Uniforms & Access.	\$	(350)
020900	5235	GSP/Handgun Rental	\$	(213)
Total			\$	(111,635)

- **Work Hours and Position Reductions**

3001 Work Hours Regular (1,500)

PROGRAM 412 Police Services

Proposal 15 - Lieutenant/Vice & Narcotics

- **Service Level Changes**

The elimination of this position reduces the supervision of criminal investigations by one third and the personnel committed to vice and narcotics investigations by 25%. The relationship between narcotics addiction and crime is well established and Sunnyvale has experienced significant vice related problems. Therefore there is likely to be long term effects on outcome measures related to crime. As we reduce crime prevention programs and investigations staff our crime rate should begin to approximate the Crime Rates of Santa Clara and Mountain View, which are approximately 56% above Sunnyvale's 2002 #'s.

- **Funding Reductions**

412170	4500-01	3001 Salaries/Regular	\$	(151,262)
412170	4505-04	3001 Specialty Pay	\$	(7,563)
412970	4500-01	3001 Salaries/Regular	\$	(6,476)
412970	4505-04	3001 Specialty Pay	\$	(323)
422980	5025	Clothing, Uniforms & Access.	\$	(1,500)
32200	5025	Clothing, Uniforms & Access.	\$	(350)
020900	5235	GSP/Handgun Rental	\$	(213)
Total			\$	(167,687)

- **Work Hours and Position Reductions**

4601 Work Hours Regular (1,900)

PROGRAM 412 Police Services

Proposal 17 – Lieutenant. Internal Affairs

- **Service Level Changes**

The reduction of this position would reduce by half the available resources to investigate citizen complaints against employees and internally generated discipline cases. In prior years, funding for two positions has been through grant funding. As we move forward, one of the positions will be funded through the Operating Budget and one will continue to be funded with Grant Funds until such time as the Grant expires or the funds are diverted by the funding agency . At such time, this position will be reevaluated for cost savings.

- **Funding Reductions**

432080	4500-01	4601 Salaries/Regular	\$ (151,262)
--------	---------	-----------------------	--------------

- **Work Hours and Position Reductions**

4601	Work Hours Regular	(1,822)
------	--------------------	---------

PROGRAM 422 Fire Services

Proposal 18 – One additional Public Safety Officer-Fire Prevention

- **Service Level Changes**

This reduction would leave only one Lieutenant, and two PSO's in Fire Prevention to do legally mandated inspections. It could be expected to represent a reduction in the number of fire cause investigations that can be conducted and will eventually lead to reduced compliance, increased fire loss, and poor service to the business community for issuance of initial operations permits.

- **Funding Reductions**

422520	4500-01	3001	Salaries/Regular	\$	(100,737)
	4505-04		Specialty Pay	\$	(5,037)
422540	4500-01	3001	Salaries/Regular	\$	(8,696)
	4505-04		Specialty Pay	\$	(435)
422986	4500-01	3001	Salaries/Regular	\$	(7,235)
	4505-04		Specialty Pay	\$	(362)
412970	4500-01	3001	Salaries/Regular	\$	(5,426)
	4505-04		Specialty Pay	\$	(271)
422980-5025			Clothing, uniforms & Access.	\$	(1,500)
432200-5025			Clothing, uniforms & Access.	\$	(350)
020900-5235			General ServicesProgram	\$	(213)
TOTAL				\$	(130,262)

- **Work Hours and Position Reductions**

3001 Work Hours Regular (1755)